

Dingeman Elementary Family-Faculty Connection (FFC) Special Meeting to Approve the 2024-2025 Budget

August 21, 2024

I. Call to Order

Call to order by Christina Liu on August 21, 2024 at 5:37 p.m.

II. **FFC Board Introductions**

Christina welcomes everyone to the FFC Annual Meeting and introduces this year's Vice President, Treasurer, Secretary, Deposit Secretary, Auditor, VPs of Fundraising, Members at Large, Counsel and Staff.

III. Annual Report

A. President – Christina Liu

FFC Mission

Christina reviewed the mission statement of the FFC of Dingeman:

The Family-Faculty Connection (FFC) of Dingeman Elementary School is a non-profit 501 (3) c organization comprised of volunteer parents and faculty/staff. All parents/guardians of Dingeman students are considered members of the FFC. The organization's mission is to provide funding, services, support, and enrichment opportunities through field trips, parent-led Art and STEAM lessons in the classroom, Family Science and Art Nights, educational assemblies, classroom supplies, and more.

Appreciation

Christina expresses her appreciation for everyone's time, creativity, and energy and helping to rebuild our volunteer system. Let's keep the momentum going.

Highlights from 2023-2024

Christina reviewed some of the accomplishments of the FFC in 2023-2024.

See the attached Annual Report.

<https://dingeman.net/Doc/FFC%20Documents/FFC%20Annual%20Report%202024-2025.pdf>

B. Treasurer – Katarina Mansir

Past and Current Financials

Katrina discussed the annual report to create transparency while highlighting some of the successes and what the goals are for the coming year.

For the previous year, the FFC had a total revenue of about \$168,570 and total expenditures of \$173,060.

Statement of Financial Position as of August 1, 2024:

Total Checking - \$168,749.93

Total Savings - \$30,570.56

** See attached Financial Summary slides in Annual Report. **

<https://dingeman.net/Doc/FFC%20Documents/FFC%20Annual%20Report%202024-2025.pdf>

Budget 2024-2025

Katarina reviewed the proposed budget for 2024-2025, sharing summary slides with the meeting attendees. The proposed budget is based on figures and information gathered in the Spring, and projected onto the activities for the next budget year.

See attached Budget Overview for 2024-2025

<https://dingeman.net/Doc/2022-2023/BudgetOverviewDingemanFFCBudget2022-2023-FY23.pdf>

Financial Summary for the proposed budget:

Total Revenue: \$161,600

Total Expenditure: \$166,290

IV. New Business

Christina highlighted the FFC's goals for the 2024-2025 school year:

- Initiate the start of the Tiger Art Academy, an in-house art program for parent-led lessons and art nights
- Recruit leadership for committees still in need of support (Raffle Fundraiser, Family Book Fair Night, Tiger Trot, Pledge Drive)
- Recruit new FFC Board members for members graduating or terming out of positions (Treasurer, Deposits Secretary, Auditor)

- Increase awareness and celebration of rich tapestry of cultural diversity within our Dingeman community. Rola Elkadi is the new committee chair spearheading this effort.
- Roll out STEAM challenges for all grade and incorporate 3D printer lesson plans
- Add additional community building events like an Adult Night Out Silent Action, Talent Show.

V. Budget Vote

Christina Liu opens a motion to approve the proposed budget for the 2024-2025 school year. The proposed budget is provided on line for everyone's review, with hard copies distributed to everyone attending the in-person meeting. Once passed, the final budget will be posted on line on Dingeman.net.

Attendees are asked to cast their vote by raising their hands for those attending in-person, and via the chat function for those attending on-line.

- **Motion to approve the proposed 2024-2025 FFC budget is made by Ms. Amy Boelzle**
- **Motion Second by Ms. Dora Rowe**
- **Motion to approve the 2024-2025 budget passed unanimously**

VI. Adjournment

The next FFC meeting is scheduled for Sept 11, 2024 at 6:30 p.m.

Meeting adjourned at 5:58 p.m.

Attendants: 29

In Person:

Dusty Pedrotti
 Linnea Miller
 Rola Elkadi
 Nick Stenman
 Katarina Mansir
 Dora Rowe
 Nesra Serol
 Becca Ung
 Amy Boelzle
 Joe Marsella
 Blaine Sheppard
 Ivy Lam
 Kelly Cortese
 Ely Exner
 Kim Kennelly

Christina Liu
Gregory Cortese
Divya Veeralah
Santhosh Sama
Rajesh Gampa

Zoom:

Ghizo Najj
Jessica Craig
Mansi Gupta
N. Martinez
Eydie Strouse
Michiyi
Nina Pashkina
Mansi Gupta
Angela Sheppard