

# FFC ANNUAL REPORT

**Summary of 2023–2024 and preparation for 2024–2025**

# MISSION STATEMENT

The Family-Faculty Connection (FFC) of Dingeman Elementary School is a non-profit 501 (3) c organization comprised of volunteer parents and faculty/staff. All parents/guardians of Dingeman students are considered members of the FFC. The organization's mission is to provide funding, services, support, and enrichment opportunities through field trips, parent-led Art and STEAM lessons in the classroom, Family Science and Art Nights, educational assemblies, classroom supplies, and more.

# APPRECIATION

This organization is run completely by the efforts of volunteers. Without everyone's time, creativity and energy, we could not function. This past year we put our hearts and souls into every event and function to help continue to grow, build community, and support one another. Slowly we are meeting goals set over a year ago and adding more volunteers to our base. Let's keep the momentum going! Thank you for all you give to our children and our Dingeman community.

# 2023-2024 HIGHLIGHTS

- \* Organized & funded 5 free school-wide family events to build community among our school families and staff (Movie Night, Science Night, Boo Bash, Art Nights, Book Fair Night, Art Show Night)
- \* Designed a new FFC logo and Tiger image for FFC merchandise and materials
- \* Rolled out a stand-alone Staff Experience Raffle
- \* Started an online shop for Dingeman merchandise
- \* Secured an OtterCares Grant to bring two 3D printers to our STEAM Lab
- \* Diversified our STEAM Program by introducing STEAM Challenges to UTK to 3rd graders
- \* over \$57,000.00 raised by families for Pledge Drive
- \* over \$16,800.00 raised in corporate matches
- \* over \$22,520 raised through Level Up programming \*\*\$9,427 came in 2024-2025 year
- \* Total Revenue - \$168,570.00

# SUCCESSFUL INITIATIVES AND CHANGES IN 2023-2024

- Updating policies and procedures to increase efficiency (Volunteer sign ups and Accounting Procedures)
- Creation and distribution of a new FFC logo to differentiate FFC communication from school communication.
- Return of the in-person Volunteer Fair
- Inaugural Staff Experience Raffle
- Increasing communication between FFC and staff to help streamline processes
- Expansion of STEAM Program offerings school-wide

# FINANCIAL SUMMARY 2023-2024

Total Revenue: \$168,570.00\*

Total Expenditures: \$173,060

\$14,280 spent on classroom reimbursement

\$13,540 spent on Grade-Level Grant support

\$2,180 spent on staff reimbursement

\$11,300 spent on Art Corps programming and Family Art Nights

\$13,760 spent on STEAM programs and Family Science Nights

\$48,260 spent supporting Dingeman through VAPA, reading subscriptions, and school supplies

\$47,500 spent on community events and spirit gear

\$4,200 spent on Hospitality

\$1,900 spent on FFC operations (website, quickbooks, etc)

# STATEMENT OF FINANCIAL POSITION AS OF 8/1/2024

**Total Checking - \$168,749.93**

**Total Savings - \$30,570.56**



# PROPOSED BUDGET 2024-2025

Please see the attached table to review proposed revenue and expenditures for the [2024-2025](#) school year.



# GOALS FOR 2024-2025

- Initiate the start of the Tiger Art Academy, an in-house art program for parent-led lessons and art nights.
- Recruit leadership for committees still in need of support (Book Fair, Tiger Trot, Pledge Drive)
- Recruit new FFC Board members for members graduating or terming out of positions (Treasurer, Deposits Secretary, Auditor)
- Increase awareness and celebration of the rich tapestry of cultural diversity within our Dingeman community
- Roll out STEAM Challenges for all grade and incorporate 3D printer lesson plans
- Add additional community-building events like an Adult Night Out

LOOKING FORWARD TO AN  
EVENTFUL YEAR AHEAD!

**Thank you for all your continued efforts for the FFC**