

Family Faculty Connection of Dingeman Elementary

Budget Overview: Dingeman FFC Budget 2022-2023 - FY23 P&L

July 2022 - June 2023

	TOTAL
Revenue	
4000 Revenue Generating Events	
4010 Pledge Drive - Parents	55,000.00
4020 Pledge Drive - Corporate Match	8,000.00
4100 Jog-A-Thon	20,000.00
4300 Spring Carnival	11,000.00
4400 Yearbook	12,000.00
4500 Family Dance	3,500.00
4510 Family Bowling Night	3,000.00
4520 Movie Night	1,500.00
4540 Fall Family Fun Night	2,000.00
4600 Family Dinner Nights	1,100.00
4700 Spirit Gear	1,000.00
4810 Box Tops	100.00
4820 Gift Cards	10,000.00
4830 Amazon.com	1,000.00
Total 4000 Revenue Generating Events	129,200.00
4900 Other Income	
4930 After School Programs-LevelUp	20,000.00
Total 4900 Other Income	20,000.00
Total Revenue	\$149,200.00
GROSS PROFIT	
	\$149,200.00
Expenditures	
5000 Expense Generating Events	
5010 Pledge Drive Expense	2,000.00
5100 Jog-A-Thon Expense	5,000.00
5200 Book Fair Expense	
5210 Book Fair Supplies	200.00
5220 Book Fair Pass Thru	7,000.00
Total 5200 Book Fair Expense	7,200.00
5300 Spring Carnival	11,000.00
5400 Yearbook	12,000.00
5500 Family Dance Expense	3,500.00
5510 Family Bowling Night Expense	3,000.00
5520 Movie Night Expense	1,000.00
5540 Fall Family Fun Night Expense	2,000.00
5600 Family Dinner Nights	100.00
5700 Spirit Gear Expense	2,000.00
5810 Box Tops Expense	100.00
5820 Gift Cards Expense	10,000.00
Total 5000 Expense Generating Events	58,900.00
6000 Spirit and Communication	
6110 Hospitality	5,000.00

Family Faculty Connection of Dingeman Elementary

Budget Overview: Dingeman FFC Budget 2022-2023 - FY23 P&L

July 2022 - June 2023

	TOTAL
6120 FFC Website	500.00
Total 6000 Spirit and Communication	5,500.00
6200 School Support	
6201 VAPA	20,000.00
6205 Instructional Supplies/Supply Room	10,000.00
3rd-5th Grade Planners	1,200.00
Total 6205 Instructional Supplies/Supply Room	11,200.00
6225 Scholarship / Grants Fund	200.00
6230 Playground and PE Equipment	2,000.00
6235 Cardio Club	6,000.00
6240 CPR Training	900.00
6245 Library Books	500.00
6260 Safety and Parking Patrol	500.00
7000 Classroom Reimbursements	
Asdal, Adrienne	500.00
Becker, Michelle	500.00
Boelzle, Amy	500.00
Coulapides, Lisa	500.00
Daleo-Wong, Christine	500.00
Drake, Lisa Fogarty	500.00
Durnell, Christine	500.00
French, Stephanie Joy	500.00
Gonzalez, Melissa	500.00
Grobosky, Ashley	500.00
Harris, Antonette	500.00
King, Sandra	500.00
Lee, Kris	500.00
Lee, Marie	500.00
Lee, Stacy	500.00
Leichty, Kathy	500.00
Lerma, Diane	500.00
Marsella, Joe	500.00
Martinez, Brenda	250.00
McNulty, Jennifer	500.00
Nover, Ashley	250.00
Novo, Francesca	500.00
Rodgers, Rosaura	250.00
Rudden, Mishell	250.00
Saguil, Garner	500.00
Shear, Laura	500.00
Shemer, Yael	500.00
Southern, Colleen	250.00
Tolliver, Allyson	500.00
Venant, Melissa	250.00

Family Faculty Connection of Dingeman Elementary

Budget Overview: Dingeman FFC Budget 2022-2023 - FY23 P&L

July 2022 - June 2023

	TOTAL
Wagner, Doreen	500.00
Widders, Gale	500.00
Total 7000 Classroom Reimbursements	14,500.00
7100 Grade-Level Grants	
Fifth Grade	2,320.00
First Grade	2,020.00
Fourth Grade	2,040.00
Kindergarten	1,820.00
PK	400.00
Second Grade	1,980.00
SpEd Mod-Sev	140.00
Third Grade	2,200.00
TK	1,500.00
Total 7100 Grade-Level Grants	14,420.00
7500 Capital Improvements	
7501 Garden Planters/Landscaping	300.00
7502 Maker Space	5,000.00
Total 7500 Capital Improvements	5,300.00
9005 Everyone-a-reader	1,500.00
Total 6200 School Support	77,020.00
7200 Support Staff Reimbursements	
Avorh, Theresa	150.00
Bicket, Anabelle	250.00
Cain, Kimberlie	150.00
Johnson, Leilia	250.00
McCoy, Michael	250.00
McDonald, Kristin	150.00
Murray, Jenise	150.00
Total 7200 Support Staff Reimbursements	1,350.00
9000 Enrichment Programs	
9015 Art Corps Supplies	2,700.00
9016 Art Corps - Other	9,300.00
9020 STEAM	
9021 Science Enrichment	999.00
9022 Stem - Makerspace	5,000.00
9023 STEM Programs (excl. Makerspace)	3,520.00
Total 9020 STEAM	9,519.00
9025 Social Emotional Learning	750.00
9030 JA Biz Town	3,870.00
9035 Reading Subscriptions	25,000.00
9050 BrainPOP	2,550.00
9060 Honor Choir	2,500.00
9065 Band and Strings	200.00

Family Faculty Connection of Dingeman Elementary

Budget Overview: Dingeman FFC Budget 2022-2023 - FY23 P&L

July 2022 - June 2023

	TOTAL
9070 Fourth / Fifth Grade Musical	250.00
9080 Fit Day	100.00
Total 9000 Enrichment Programs	56,739.00
9200 FFC Operations	
9220 Insurance	800.00
9230 PayPal / Square Fees	3,000.00
9240 Supplies / Miscellaneous	300.00
9250 Accounting and Fees	930.00
Total 9200 FFC Operations	5,030.00
Total Expenditures	\$204,539.00
NET OPERATING REVENUE	\$ -55,339.00
NET REVENUE	\$ -55,339.00